



<b>Meeting</b>	Winchester Town Forum
<b>Date and Time</b>	Thursday, 27th January, 2022 at 6.30 pm.
<b>Venue</b>	Walton Suite, Winchester Guildhall

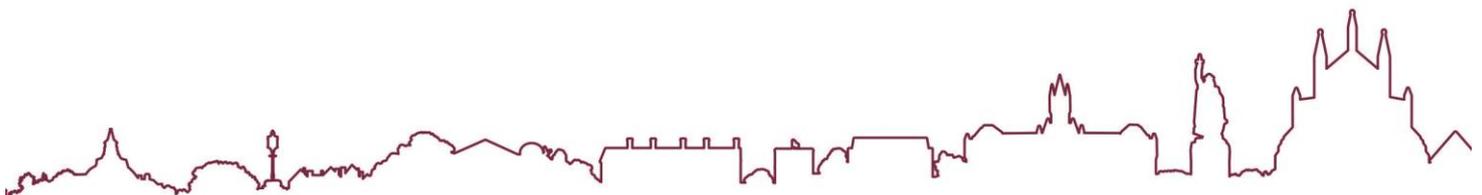
**Note:** *This meeting is being held in person at the location specified above. In line with relevant legislation and public health guidance the following arrangements apply. Members of the public should note that a live audio feed of the meeting will be available from the councils website ([www.winchester.gov.uk](http://www.winchester.gov.uk)) and the video recording will be publicly available on the council's YouTube channel shortly after the meeting.*

*For members of the public who are unable to utilise this facility, a limited number of seats will be made available at the above named location however attendance must be notified to the council at least 3 clear working days before the meeting. Please note that priority will be given to those wishing to attend and address the meeting over those wishing to attend and observe*

## **AGENDA**

- 1. Apologies**  
To record the names of apologies given
- 2. Appointment of Vice-Chairperson for the remainder of the 2021/22 Municipal Year**  
To elect a Vice-Chairperson for the remainder of the 2021/22 municipal year from forum members.
- 3. Disclosures of Interests**  
To receive any disclosure of interests from Members and Officers in matters to be discussed.  
Note: Councillors are reminded of their obligations to declare disclosable pecuniary interests, personal and/or prejudicial interests in accordance with legislation and the Council's Code of Conduct.

*If you require advice, please contact the appropriate Democratic Services Officer, prior to the meeting.*



4. **Chairperson's Announcements**

5. **Minutes of the previous meeting held on 10 November 2021** (Pages 5 - 12)

That the minutes of the meeting held on 10 November 2021 be signed as a correct record.

6. **Public Participation**

To receive and note the questions asked and statements made from members of the public on issues relating to the responsibility of this Forum.

Members of the public and visiting councillors may speak at the Forum, provided they have registered to speak three working days in advance. Please contact Democratic Services **by 5pm on Friday, 21 January 2022** via [democracy@winchester.gov.uk](mailto:democracy@winchester.gov.uk) or (01962) 848 264 to register to speak and for further details.

7. **Winchester Town Account Budget for 2022/23 (to be recommended to Cabinet) (WTF306)** (Pages 13 - 22)

8. **Proposed Upgrades to Artificial Turf Pitch at River Park (WTF305)** (Pages 23 - 32)

9. **Informal Group - Verbal Update**

Optional: The Chairs of any of the informal groups may briefly update the Forum on any recent developments from their group.

10. **Work Programme for 2021/22** (Pages 33 - 34)

To note the current version of the Work Programme for the remainder of the municipal year 2021/22.

**Lisa Kirkman**  
**Strategic Director and Monitoring Officer**

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18 January 2022

Agenda Contact: Claire Buchanan, Senior Democratic Services Officer  
Tel: 01962 848 438 Email: [cbuchanan@winchester.gov.uk](mailto:cbuchanan@winchester.gov.uk)

*\*With the exception of exempt items, Agenda, reports and previous minutes are available on the Council's [Website](#)*

## **MEMBERSHIP**

**Chairperson:** Becker (Liberal Democrats)

**Vice-Chairperson:** To be appointed

### **Liberal Democrats**

Craske  
Edwards  
Ferguson  
Green  
Learney  
Radcliffe  
Tippett-Cooper  
Thompson  
Tod  
Weir  
Westwood

### **Conservatives**

Scott

Quorum = 4 members

The two County Council Members representing the Winchester Town area are invited as observers.

## **PUBLIC PARTICIPATION**

A public question and comment session is available at 6.30pm for a 15 minute period. There are a few limitations on the questions you can ask. These mainly relate to current applications (including grants), personal cases and confidential matters.

To reserve your place to speak, you are asked to register with Democratic Services three clear working days prior to the meeting –Please contact Democratic Services via [democracy@winchester.gov.uk](mailto:democracy@winchester.gov.uk) or (01962) 848 264 to register to speak and for further details.

## **VOTING**

- apart from the Chairperson, every Member has one vote when a matter before the meeting requires a decision.
- in the event of an equality of votes, the Chairperson may exercise a casting vote and that vote may be exercised in any way seen fit.

- a Member may abstain from voting, or vote differently from how they may have indicated during the debate, without further explanation.

The way each Member voted will not be recorded in the minutes, unless a motion to have a Recorded Vote has been passed.

### **Disabled Access**

Disabled access is normally available, but please phone Democratic Services on 01962 848 264 or email [democracy@winchester.gov.uk](mailto:democracy@winchester.gov.uk) three clear working days prior to the meeting to ensure that the necessary arrangements are in place.

### **FILMING AND BROADCAST NOTIFICATION**

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# Public Document Pack Agenda Item 5

## WINCHESTER TOWN FORUM

Wednesday, 10 November 2021

Attendance:

Councillors

Becker (Chairperson)

Craske  
Edwards  
Ferguson  
Green  
Learney  
Radcliffe

Scott  
Tippett-Cooper  
Tod  
Weir  
Westwood

[Full audio recording and video recording](#)

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### 1. **APOLOGIES**

Apologies for absence were received from Councillor Murphy and Councillor Thompson.

### 2. **DISCLOSURES OF INTERESTS**

Councillor Tod declared a non-pecuniary interest concerning agenda items that may be related to his role as a County Councillor.

Councillor Becker and Councillor Tippett-Cooper both declared a non-pecuniary interest in respect of Minute 9 (North Walls Park Plan) below, as both had children who were pupils of St Bede's School, who were consulted regarding the North Walls Park Plan

### 3. **CHAIRPERSON'S ANNOUNCEMENTS**

The Chairperson made the following announcements:

#### River Park 3G Pitch – Briefing Note

The Chairperson made reference to the briefing note that had been circulated to Members prior to the meeting which advised of issues surrounding the 3G pitch at the River Park Leisure Centre site where a high number of incidents of anti-social behaviour, including illegal trespassing, disabling of the electrical systems and damage to the gate, fencing and surface of the pitch had occurred and been reported to the Police. The proposed solutions for short term and long term measures were summarised which would include replacement fencing, floodlighting and vegetation clearance at a cost of £99,000. It was noted that a

report seeking approval on this matter would be considered at the next meeting of the Forum in January 2022.

At the invitation of the Chairperson, the Open Spaces Support Officer responded to questions from Members regarding the online booking mechanism, deterrent lighting and designs, funding and maintenance options and the investigation of revenue funding streams.

#### Petition for Lido at River Park

The Chairperson referred to the petition seeking a lido at River Park and stated that a meeting with authors of the petition had taken place and the benefits of outdoor swimming were recognised. The Chairperson announced that the support of Members of the Town Forum had been offered to assist the lido petitioners with their request for swimming in the town centre generally and that Members interested in participating on this working group should advise in due course.

#### 4. **MINUTES OF THE PREVIOUS MEETING HELD ON 16 SEPTEMBER 2021**

RESOLVED:

That the minutes of the previous meeting held on 16 September 2021 be approved and adopted.

#### 5. **PUBLIC PARTICIPATION**

Four members of the public spoke regarding various agenda items, with two of those speaking at this point on the agenda, as summarised briefly below.

##### Janet Berry (on behalf of Highcliffe Community Forum for Action (HCFfA))

Spoke in respect of the Bar End Depot site and the petition submitted to the Council which included 350 signatures from the local community. In summary, she stated that the petition requested that the Council carries out an adequately funded community engagement exercise to determine the potential of Bar End Depot site for the community before any further action was taken. She considered that community engagement was essential to enable residents to have a voice and would identify gaps in local needs and aspirations as well as develop opportunities, as set out in the Vision for Winchester.

In response, Councillor Learney advised that in her capacity as Cabinet Member for Housing and Asset Management, she was keen to maximise community benefit and to investigate plans for a foodstore further as this would fit in with the Bar End design framework and the Winchester Sports and Leisure Park. Councillor Learney stated that she would be discussing this matter further with Janet Berry and other representatives from HCFfA later in the week to establish how best to move forward.

Vicki Bolton

Raised points in respect of wild swimming at River Park in response the North Walls Park Plan. She referred to points in relation to evidence and access and stated that there was no evidence to suspend historic access wild swimming in the river or that this would continue at the high levels it was during the pandemic when no alternative facilities were available. In addition, she stated that there was little access to river water for swimming and bathing elsewhere in Hampshire and that the opportunity to use this site was a special feature for Winchester and that the care and protection of wildlife in their natural habitat was fully respected by wild swimmers.

In response, the Open Spaces Officer clarified that historic access for swimming in the river had been included within the park plan and there was no intention to remove this. However, it was necessary to consider the ecological impact and a survey would be carried out on that area of the river and this also needed to be balanced with the concerns of the nature reserve and Hampshire and Isle of Wight Wildlife Trust and signage and accessibility would be investigated further in due course.

6. **CORE FUNDING GRANTS PROGRAMME 2022-2025 (WTF302)**

Councillor Radcliffe introduced the report which set out a review of the criteria and outcomes for the council's three-year cycle of community and voluntary sector grants from the Strategic and Priority Outcomes Fund which was due to end in March 2022 to ensure they remain in line with Council Plan priorities.

The Forum were reminded that they currently contribute funding £40,000 per year via the Strategic Fund and endorsement was sought for the continuation of funding for the next three year period 2022 to 2025.

RESOLVED:

1. That the continued support of Citizens Advice Winchester and Play to the Crowd with annual contributions of £20,000 each for 2022/23 be approved;
2. That further grants for the following two-year period 2023/24 and 2024/25 of £20,000 each to Citizens Advice Winchester and Play to the Crowd, subject to approval each year of the Town Account budget, be approved in principle. It was noted that the awards are also subject to a satisfactory annual financial review; and
3. That authority be delegated to the Corporate Head of Economy and Community to release the grant allocations in instalments, based on performance data provided during the financial years.

7. **WINCHESTER TOWN ACCOUNT MEDIUM TERM FINANCIAL POSITION (WTF304)**

The Finance Manager (Strategic Finance) introduced the report and provided an update on the key elements of the report, the current budget setting options and considerations for the four year medium term period from 2022/23 to 2025/26. It was noted that this planning would enable the Forum to recommend a budget precept for 2022/23 to Cabinet early next year. In addition, he stated that the Winchester Town Forum Accounts Informal Group had met during October to consider options and priorities for the budget process and their continued feedback, together with the comments of the Forum would be incorporated in the final paper for consideration by the Forum at its next meeting on 27 January 2022, prior to its approval by Cabinet in February 2022.

The Finance Manager (Strategic Finance) responded to detailed questions from Members in relation to growth bid proposals, increases to fees and precept proposals, future costs and scope within the town budget and level of reserves, the demographic of Community Infrastructure Levy (CIL) receipts and distribution, resource implications and options for additional project funding.

During debate, Members raised concerns in relation to CIL funding and how this was being invested to ensure a benefit to all across the whole of the town and to the current level of the town precept. Reference was made to the need for consideration to be given to how the Forum could make adjustments to continually deliver an improved quality of service going forward.

RESOLVED:

1. That the report be received; and
2. That the comments of the Forum be noted and reported back to Cabinet in relation to the wider budget consultation.

8. **FUTURE 50 - VERBAL UPDATE**

The Historic Environment Team Leader provided a verbal update regarding the background to the Winchester Future 50 project. In summary, she stated that Future 50 was a pilot project that ended in 2020, prior to lockdown and focussed on conservation area guidance and management strategies with the involvement of Members, various interested parties and community groups and was supported by the Town Forum.

The pilot scheme consisted of two small areas of St Giles Hill and Central Winchester taking a themed approach to the conservation areas which included the space, character and general area to pull together easily accessible guidance material to feed back into the planning system, support planning applications, inform robust decision making and the local plan process by

working collaboratively with Historic England and all mapping documentation for this was available on the Council's website.

In response, Members raised questions in relation to the linking of Future 50 with the Town Forum Heritage Group, the postponement of the public exhibition of Future 50 previously arranged in early 2020 and the maintenance of war memorials.

RESOLVED:

That the verbal update be noted.

9. **NORTH WALLS PARK PLAN (WTF303)**

Emma Back (SALT) and Rachel Remnant (on behalf of Hampshire and Isle of Wight Wildlife Trust) spoke during public participation as summarised briefly below.

Emma Back (SALT)

Noted the investment in engaging consultants to develop ideas to improve the open space around the old leisure centre site and emphasised the importance of both formal recreational activity and informal play going forward. She stated that at present it was not possible to tell in the masterplan if the long term deficit of multi-use games areas (MUGAs) access would be addressed, stressed their importance and need for provision at North Walls and asked that this be reviewed for inclusion. In addition, Ms Back suggested that the use of CIL funding for MUGA provision be explored further going forward.

Rachel Remnant (Hampshire and Isle of Wight Wildlife Trust)

Emphasised that nature needed to be at the heart of Council decisions and welcomed that Park Plan's ideas and the inclusion of meadow patches, paddling areas and enhancements to the river channels. However, she considered that the Council's proposals could raise expectations and would have a negative impact on nature and wildlife habitats. In addition, she made reference to the impact on the SSSI zone, flood risks and suggested changes to areas of the plan to alleviate risk and make nature a priority.

The Open Spaces Officer introduced the report which set out the final version of the Park Plan for North Walls Recreation Ground which was recommended to the Forum for adoption and provided the masterplan for the future of the site to enable to progression of the project to the next phase and highlighted the key changes to the Park Plan made since it was considered at the last meeting.

She responded to points raised by Ms Back during public participation, including confirming that the Council was keen to support informal play and that survey feedback had failed to identify MUGAs as a high priority for the site. However, it was recognised that there was a need for MUGA provision and these were being

delivered where possible. It was emphasised that the Council needed to balance the most sought after facilities in the limited area available at North Walls to accommodate the preferences of the majority favoured for the site, which included the café and toilet facilities.

The Natural Environment and Recreation Manager and Open Spaces Officer responded to a number of detailed questions from Members, including concerns regarding a reduced survey response to capture feedback from teenagers and young people on the use MUGAs, open engagement with groups, the demographic response of the consultation process, the need to create adequate provision for MUGAs and structured access to the river for outdoor swimming and the management of these activities whilst ensuring the protection of the nature reserve, the establishment of a park user group with key stakeholders, the scope of the terms of reference, river water quality for wild swimming and exploring river access options at Winchester College.

During debate, the Forum welcomed and commended the North Walls Park Plan and thanked officers for their dedicated work in the preparation of the plan and the detailed analysis included within it.

RESOLVED:

1. That the Park Plan, as set out in Appendix 1 of the report, be adopted; and
2. That the development of the proposals to the implementation stage including consideration of funding options be authorised.

10. **INFORMAL GROUP - VERBAL UPDATE**

The Forum received Individual updates from the Chairpersons of the Heritage, Planning and KGV Town Informal Groups which summarised the work that had been carried out by the respective groups over the previous two month period.

In addition, the Chairperson provided an update on the Pavilion Project to advise that architects had been appointed to draw up revised plans. It was anticipated that drawings would become available over the coming weeks.

RESOLVED:

That the updates received from the Town Informal Groups, be noted.

11. **WORK PROGRAMME 2021/22**

The Forum considered the work programme for the remainder of the municipal year, 2021/22.

During discussion, Members suggested the addition of a list of rolling items and topics be placed on the work programme with dates noted as 'to be confirmed/assigned' for matters to be brought forward for consideration as and when current updates became available or reviews became necessary. Specific reference was made to Multi-use games area (MUGA) provision and an update on Vision for Winchester which would to be added to a list of open agenda items to come forward in due course.

Following previous discussion, it was agreed that an Outdoor Swimming Informal Group be established. The membership of this new informal group was agreed as set out below.

RESOLVED:

- (1) That the 2021/22 work programme be noted, subject to the addition of rolling items onto the work programme, as listed above; and
- (2) That a Winchester Town (Outdoor Swimming) Informal Group be established, with membership agreed as set out below:
  - (i) Winchester Town (Outdoor Swimming) Informal Group:  
**Members:** Becker, Tod and Tippett-Cooper  
**Lead Officer:** S Croker

The meeting commenced at 6.30 pm and concluded at 8.50 pm

Chairperson

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REPORT TITLE: WINCHESTER TOWN ACCOUNT BUDGET FOR 2022/23 (TO BE RECOMMENDED TO CABINET)

27 JANUARY 2022

REPORT OF FINANCE MANAGER (STRATEGIC FINANCE)

Contact Officer: Darren Kennedy Tel No: 01962 848464 Email  
[dkennedy@winchester.gov.uk](mailto:dkennedy@winchester.gov.uk)

WARD(S): ALL TOWN WARDS

PURPOSE

This report presents the current financial projections for the Town Account for the period 2021/22 to 2026/27 and financial sensitivities, in order that recommendations can be made to the Cabinet on the budget to be set within the Winchester Town area for 2022/23.

RECOMMENDATIONS:

That the Town Forum;

1. Considers the draft budget for 2022/23 and the indicative projections for the strategy period;
2. Agrees a baseline revenue budget growth of £50k to provide an initial budget to facilitate any initial elements of the Vision for Winchester and also enable baseline improvements to the maintenance of open space facilities;
3. Considers the Council Tax precept for the Town area which it wishes to recommend to Cabinet, noting the requirement for the Council to keep within overall referendum constraints;
4. Makes recommendations to Cabinet on the budget to be set for the Winchester Town area for 2022/23.

## IMPLICATIONS:

### 1 COUNCIL PLAN OUTCOME

- 1.1 This report sets out the current financial position including the latest medium term financial projections. Budget options will be considered in line with the Council Plan.

### 2 FINANCIAL IMPLICATIONS

- 2.1 Identifying and analysing the financial risks and pressures helps to ensure the effective prioritisation of resources in order to deliver the Council Strategy and maintain a balanced budget.

### 3 LEGAL AND PROCUREMENT IMPLICATIONS

- 3.1 None directly in this report, though individual projects are subject to review by Legal Services and Procurement where required.

### 4 WORKFORCE IMPLICATIONS

- 4.1 None directly resulting from this paper.

### 5 PROPERTY AND ASSET IMPLICATIONS

- 5.1 None directly resulting from this paper.

### 6 CONSULTATION AND COMMUNICATION

- 6.1 This report has been discussed with the town account informal group and relevant staff.

### 7 ENVIRONMENTAL CONSIDERATIONS

- 7.1 Environmental considerations will be part of the business case supporting any budget proposals.

### 8 EQUALITY IMPACT ASSESSEMENT

- 8.1 An equality impact assessment will form part of the decisions made with any town forum proposals where relevant.

### 9 DATA PROTECTION IMPACT ASSESSMENT

- 9.1 A data protection impact assessment will form part of the decisions made with any town forum proposals where relevant.

10 RISK MANAGEMENT

<b>Risk</b>	<b>Mitigation</b>	<b>Opportunities</b>
<i>Failure to set a balanced budget over the medium term.</i>	<i>Financial projections are shown up until 2026/27 and the scenario planning highlights the potential sensitivities. Planning over a longer period will help to ensure understanding of the scale of the financial challenges and early planning enables enough lead in time for the implementation of the budget options.</i>	<i>Long term strategic planning.  Innovative funding streams.  Transformational efficiency savings.</i>
<i>Council's service priorities are not reflected in the budget.</i>	<i>The budget planning process, including the implementation of outcome based budgeting and the informal account group meetings which review the detailed budgets and strategy.</i>	<i>Ensure the prioritisation of resources to best meet the outcomes of the authority.</i>
<i>High expectations are raised over the delivery of major capital projects such as KGV and North Walls Pavilions before detailed financial estimates are calculated and funded.</i>	<i>Projects can only proceed if they have a detailed business case including detailed financial projections.</i>	<i>Projects delivered to high environmental standards.  Improving the standard of sports facilities available within the town area.</i>

11 SUPPORTING INFORMATION:**Background**

- 11.1 A previous report, ref. WTF304 Winchester Town Account Financial Planning 2021/22 introduced the budget setting process for 2022/23, the key principles, and updated medium term financial projections to 2026/27.
- 11.2 The Winchester Town Forum (Informal Account) Group have met three times in total in order to establish the key focus of the budget process and any priority resource considerations to bring back to the Town Forum.

### Winchester Town Precept

- 11.3 The town forum recommended a precept for 2021/22 of £73.41 (per band D property), which was approved at Council in February 2021. The decision on the level of council tax for 2022/23 will be taken at Council in February 2022.
- 11.4 The town will need to consider its proposed strategy for the Town Precept but will need to bear in mind that any decisions will be subject to 'referendum limits' and may be impacted by decisions taken on the level of district Council tax.
- 11.5 It has now been confirmed the overall referendum limit for the Council in 2022/23 be either 2% or +£5, which means +£5 applies as the higher limit. This would mean the maximum district and town increase would be just under 3%. The maximum increase for the town or district are interrelated, for example if the district increased by a lower percentage then the town could increase by a higher percentage and still remain within the overall referendum limit.
- 11.6 The council tax base for 2022/23 was confirmed in December and has actually resulted in a reduction in the tax base for the town area from 14,461 to 14,387, compared to a forecast increase to 14,635. This means an overall precept reduction of c£18k per annum compared to previous forecasts. The council tax base is estimated for the year ahead so the reduction has been caused by lower than expected development in 2021/22 and a low estimate of further development in 2022/23.
- 11.7 The reduction in council tax base has placed additional pressure on the 2022/23 town precept. Potential additional annual income generated by increasing the Town Precept is shown in the table below. The financial projections in Appendix A assume a 4.5% increase.

### Effect of increasing the Town Precept 2022/23

% Precept Increase	Additional Income £	Precept
0%		£73.41
1%	10,502	£74.14
2%	21,149	£74.88
3%	31,651	£75.61
4.5%	47,477	£76.71
6%	63,303	£77.81

### Budget Review 2022/23

[Review Update](#)

- 1.1 The Vision for Winchester 2030 (update per WTF300) details an ambitious plan to help shape the future of the city over the next ten years. Whilst not all elements of the plan will require a financial contribution, it is clear that resources will be required over the medium term.
- 1.2 The town is committed to the development of high quality sports provision, with two major sports pavilion projects planned at North Walls and KGV. Both of these projects are likely to require both capital and ongoing revenue resources.
- 1.3 A growth bid of £50k per annum has been included in the financial projections shown in Appendix A. This growth bid has been included after discussion with the town account informal group and is intended to provide an initial budget to facilitate any initial elements of the Vision for Winchester and also enable baseline improvements to the maintenance of open space facilities within the town. The vision for Winchester update identified a number of key areas such as open spaces and play areas. The five areas from phase one are listed below and whilst not all actions will have a direct impact on town budgets, it is important to have identified a budget which can support plans in order to move forward with improvements in a timely manner.
- a) Home - Looking at housing, the town centre, and neighbourhoods.
  - b) Culture - Addressing what culture means to Winchester
  - c) Ecology - The rich relationship between landscape, history, historic buildings people and stories
  - d) Movement - Actively getting around Winchester
  - e) Lifetimes - Looking at what it means to live in the city
- 1.4 Report WTF305 identifies expenditure requirements at North Walls recreation ground. Based on the recommendations an additional revenue budget of up to £9,000 per annum will be required to resurface the tennis courts, and is reflected in Appendix A.

### **Community Infrastructure Levy (CIL)**

- 11.8 The Neighbourhood CIL (Town) receivable balance stood at £1.180m as at January 2022. Commitments include £0.295m towards North Walls Pavilion; £0.050m towards a proposal from Abbotts Barton Scouts; £0.073m in total towards Weeke community centre; and a £0.010m Milland road bid.
- A further bid of £0.099m of funding has been received in relation to enhancements to the fencing and floodlighting improvement at North Walls (WTF305 refers).
  - The principles for spending the Winchester Town Forum's share of CIL were approved in November 2016 (see WTF245), in order to provide for

the community led improvement of the environment and infrastructure in the Winchester Town.

- A budget of £100k has been set for 2022/23 in order to progress the awarding and payment of CIL contributions to agreed projects.
- Increasing CIL receipts over the last couple of years will enable the town forum to allocate funding to a range of smaller and larger projects over the next few years, in order to mitigate the impact of recent development.

11.9 Planning is underway to understand the facilities required at North Walls following the closure of River Park Leisure Centre. Additional infrastructure plans will be considered for CIL funding allocations.

### **Capital and one-off Revenue Expenditure**

11.10 Capital expenditure is either funded directly from the Town Account Earmarked Reserve, external funding such as CIL, or through the General Fund and repaid over the life of the asset (along with interest).

11.11 In January 2017 (WTF250) the Town Forum approved a strategy to fund the long term requirements of the play area refurbishment up until the end of 2024/25, from the Town Account Earmarked Reserve. Play area refurbishments in the town make up the largest proportion of town capital expenditure.

11.12 The following capital requirements are either within the capital programme or due for consideration:

- i. Changing Pavilion North Walls - £800k total budget (£732k remaining) funded by CIL of £295k, S106 Open Space funding of £256k, £205k external funding and Winchester Town Reserve of £44k.
- ii. King George V Pavilions - £228k of S106 Open Space funding has been earmarked towards this project.
- iii. Play Area Refurbishments - £830k from 2021/22 to 2025/26. A baseline projection of £150k per annum has been included in Appendix A from 2026/27 onwards.
- iv. WTF305 requests approval for a total budget of £249k for resurfacing, lighting and fencing improvements at North Walls recreation ground.

### **Reserves**

11.13 The opening reserve balance for 2021/22 was £404k. Despite the significant one-off capital and revenue expenditure requirements the strategy target of 10% is forecast to be met up until 2024/25 based on the estimates contained within this report.

- 11.14 The town is only able to build up its reserve balances through long term planning and heavily relies on using the town precept. Urgent requirements, such as resurfacing the tennis courts, do arise and at current reserve levels there is limited capacity to fund these requirements from the reserve.
- 11.15 Any financial requirements arising from strategies such as the Vision for Winchester 2030 will need early consideration in order to allow for the necessary financial planning to ensure reserve funding is available.

## 2 OTHER OPTIONS CONSIDERED AND REJECTED

- 2.1 A variety of budget proposals are included in this paper for consideration.

### BACKGROUND DOCUMENTS:-

#### Previous Committee Reports:-

Winchester Town Account Medium Term Financial Position – WTF304 – November 2021

Winchester Town Account Financial Planning – WTF301 – September 2021

Town Account Budget for 2021/22 – WTF292 – January 2021

#### Other Background Documents:-

None

### APPENDICES:

Appendix A: Financial Projections to 2026/27

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**WINCHESTER TOWN ACCOUNT - Financial Projections**

	2020/21 Outturn	2021/2022 Forecast	2022/2023 Forecast	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast	2026/2027 Forecast
<b>Assumptions:</b>							
Contract inflation			4.0%	3.0%	2.5%	2%	2%
Utilities			25%	5%	5%	5%	5%
Percentage increase in tax			4.5%	2%	2%	2%	2%
Tax Base		14,461	14,387	14,560	14,734	14,911	15,090
<b>Cost of Services</b>							
<b>Recurring Budgets:</b>							
Allotments	(3,940)	(1,864)	(1,864)	(1,864)	(1,864)	(1,864)	(1,864)
Bus Shelter Cleaning / Maintenance / New Provision	9,596	10,000	10,000	10,000	10,000	10,000	10,000
Cemeteries	49,891	38,339	41,520	44,665	48,006	51,578	55,421
Christmas Lights	7,500	9,287	9,463	9,642	9,825	10,012	10,202
Neighbourhood Service Officers (Contribution)	45,000	45,000	45,000	45,000	45,000	45,000	45,000
Footway Lighting	16,402	21,226	21,540	21,870	22,216	22,580	22,962
Citizens Advice Grant	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Other Grants	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Grants Bidding Process and Vision Delivery	0	33,000	33,000	33,000	33,000	33,000	33,000
- Theatre Royal (Contribution)	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Support Costs for Grant Scheme	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Maintenance Work to Council Owned Bridges	0	5,500	5,500	5,500	5,500	5,500	5,500
Night Bus Contribution	7,827	10,220	10,629	10,948	11,221	11,446	11,675
Public Conveniences (Contribution)	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Recreation Grounds & Open Spaces	641,857	647,324	675,684	694,827	714,954	735,303	755,878
Recreation Grounds & Open Spaces - <b>Tennis Courts</b>				<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
Recreation Grounds & Open Spaces - <b>GROWTH BID</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Town Forum Support	5,000	5,000	5,000	5,000	5,000	5,000	5,000
<b>Total Recurring Budgets</b>	<b>878,134</b>	<b>922,032</b>	<b>1,004,472</b>	<b>1,036,587</b>	<b>1,060,859</b>	<b>1,085,554</b>	<b>1,110,774</b>
<b>One-off Budgets:</b>							
St Maurice's Covert	5,787						
Community Infrastructure		200,000	100,000				
Local Plan	25,000						
Tree Survey Works		61,639					
<b>Total One-off Budgets</b>	<b>30,787</b>	<b>261,639</b>	<b>100,000</b>				
<b>Total Cost of Services</b>	<b>908,921</b>	<b>1,183,671</b>	<b>1,104,472</b>	<b>1,036,587</b>	<b>1,060,859</b>	<b>1,085,554</b>	<b>1,110,774</b>

	2020/21 Outturn	2021/2022 Forecast	2022/2023 Forecast	2023/2024 Forecast	2024/2025 Forecast	2025/2026 Forecast	2026/2027 Forecast
<b>Taxation and Non-specific grant income</b>							
Council Tax Income	(1,006,776)	(1,061,591)	(1,103,623)	(1,139,143)	(1,175,798)	(1,213,765)	(1,252,927)
Interest on Balances	(3,272)	(1,701)	(1,816)	(771)	(888)	(467)	(510)
<b>Total Taxation and Non-specific grant income</b>	<b>(1,010,048)</b>	<b>(1,063,292)</b>	<b>(1,105,439)</b>	<b>(1,139,914)</b>	<b>(1,176,686)</b>	<b>(1,214,232)</b>	<b>(1,253,438)</b>
<b>Transfers to/(from) Earmarked reserves</b>							
(Surplus added to Reserves) / Deficit taken from Reserves	(101,127)	120,379	(967)	(103,327)	(115,827)	(128,678)	(142,664)
Capital Expenditure funded by Town Reserve	84,000	120,000	310,000	80,000	200,000	120,000	150,000
Release from Town Community Infrastructure Levy Reserve		(200,000)	(100,000)				
<b>Opening Reserve Balance (at 1st April)</b>	<b>(386,526)</b>	<b>(403,653)</b>	<b>(363,274)</b>	<b>(154,241)</b>	<b>(177,568)</b>	<b>(93,395)</b>	<b>(102,072)</b>
<b>Closing Reserve Balance (carried forward)</b>	<b>(403,653)</b>	<b>(363,274)</b>	<b>(154,241)</b>	<b>(177,568)</b>	<b>(93,395)</b>	<b>(102,072)</b>	<b>(94,736)</b>
Closing Reserves forecast as % of net expenditure (Target = 10%)	<b>44%</b>	<b>39%</b>	<b>15%</b>	<b>17%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>
<b>TAX</b>							
Tax at Band D		£73.41	£76.71	£78.24	£79.80	£81.40	£83.03
Increase over previous year (£)		£2.14	£3.30	£1.53	£1.56	£1.60	£1.63
<b>Sensitivity</b>							
Council tax % increase required to fund £10,000 expenditure				0.95%			
Council tax £ increase required to fund £10,000 expenditure				£0.70			
+/- 1% increase in Council Tax (£'s)				£10,561			
Band D equivalent (£) per +/- 1% increase in Council Tax				£0.73			

REPORT TITLE: PROPOSED UPGRADES TO ARTIFICIAL TURF PITCH AT NORTH WALLS RECREATION GROUND

27 JANUARY 2022

REPORT OF CABINET MEMBER: COUNCILLOR KELSIE LEARNEY, CABINET MEMBER FOR HOUSING AND ASSET MANAGEMENT

Contact Officer: Susan Croker Tel No: 01962 848419 Email: [scroker@winchester.gov.uk](mailto:scroker@winchester.gov.uk)

WARD(S): ST BARTHOLOMEW

PURPOSE

The purpose of this report is to provide Members with details of the required upgrades to the tennis courts and artificial turf pitch facilities at North Walls Recreation Ground including financing options. These upgrades relate to the fencing for the artificial turf pitch and floodlighting across the artificial turf pitch and tennis courts. The report covers all required capital works currently programmed including the resurfacing of the tennis courts in future years. It is recommended that Town Forum approves spending for these works to ensure the facilities are adequately maintained, operational for the community and function with environmental sensitivity.

RECOMMENDATIONS:

That Town Forum, subject to Cabinet and Council approval of the overall town account budget in February:

1. Approves a budget and expenditure of £99k for the fencing and floodlighting improvement works required in 2021/22 financed by the Town Community Infrastructure Levy, subject to any necessary approvals through the CIL process.
2. Delegates authority to the Natural Environment and Recreation Team Manager to undertake the procurement process and appoint the relevant contractors to enable the improvements work.
3. Approves a budget and expenditure of up to £150k in 2022/23 for the resurfacing of the tennis courts financed from internal borrowing.

IMPLICATIONS:1 COUNCIL PLAN OUTCOME

- 1.1 Tackling the Climate Emergency and Creating a Greener District
- 1.2 The existing floodlights across the artificial turf pitch (ATP) and tennis courts use outdated technology and are therefore not the most sustainable option for lighting the facility. By replacing the existing lighting system with an LED system, Winchester City Council would make an annual CO<sub>2</sub> saving of 26000kg and an annual forecast cost saving of £8,536. This is equivalent to a three year payback on this specific element of the scheme.
- 1.3 Vibrant Local Economy
- 1.4 The proposed improvements at North Walls Recreation Ground would address user concerns in regards to security and safety of the facility and will encourage both new and retained custom. Promotion of the works will be advertised with opportunities explored to utilise hire during all available times.
- 1.5 Living Well
- 1.6 The ATP and tennis courts support the council plan aim to maintain and enhance open spaces and parks that support good mental and physical health for residents of all ages. The pitches host regular sessions with local sports clubs, schools and organised leagues and the proposed works will enable the existing facilities to continue to support health and wellbeing through exercise and increased activity.
- 1.7 Anecdotal feedback from current users shows that many are concerned that the facility is becoming neglected and these improvements would reassure residents of the council's commitment to providing high quality sports provision at North Walls. It would also provide the opportunity to explore more community initiatives, enabling the council to maximise use of the facility whilst simultaneously engaging with groups who currently use the site illegally and not for its intended purpose.
- 1.8 Your Services, Your Voice
- 1.9 The proposed improvements are based on concerns raised by hirers of the facilities and Osman Tennis, the current lease holder for tennis provision and coaching. Commitment to improve these facilities demonstrates the Council's willingness to engage with users and other partners and act on their feedback, as well as addressing faults and issues identified as part of the council's routine facility management.

2 FINANCIAL IMPLICATIONS

- 2.1 Additional one-off budget of £249,000 is required in order to deliver the proposals contained within this report.

- a) It is recommended that the £99,000 of enhancements for the fencing and floodlighting improvement in 2021/22 is funded from Town CIL as the facilities are used by residents from across the town area and they will provide significant improvements for users.
- b) It is recommended that the cost of up to £150,000 for resurfacing the tennis courts is funded by the town account. Given the current town account reserve balance and expected future pressures, it will be necessary for the town to internally borrow this sum, paying it back via a revenue contribution over the expected life of the asset (20 years). It is estimated that the annual sum will be approximately £9,000, commencing in 2023/24, and this will feed into the town budget paper as a new budget requirement.

- 2.2 The table below details the income and revenue expenditure forecasts for the tennis courts and ATP over the next five years. It should be noted that this is a budget extract to show the financial estimates for the courts and pitches only, any surplus shown does not reflect an overall budget surplus for the town account.

	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
Income Forecasts	80,000	80,000	90,000	90,000	90,000
<u>Revenue</u>					
<u>Expenditure</u>					
Annual maintenance	-23,939	-24,298	-24,298	-24,298	-24,298
Utilities / NNDR / Ad-hoc works	-16,680	-10,000	-10,000	-10,000	-10,000
Open Space Support Officer	-22,500	-22,500	-22,500	-22,500	-22,500
Annual costs of resurfacing			-9,000	-9,000	-9,000
(Shortfall) / Surplus	16,881	23,202	24,202	24,202	24,202

- 2.3 The following table shows the one-off expenditure required over the next two years in order to upgrade the facilities ensuring they are safe, fit for purpose and contributes to reducing carbon emissions.

2.4

	<b>2021/22</b>	<b>2022/23</b>	<b>TOTAL</b>
<u>Non-recurring Expenditure</u>			
Fencing	57,000		57,000
Lighting	42,000		42,000
Resurfacing		150,000	150,000
<b>TOTAL</b>	<b>99,000</b>	<b>150,000</b>	<b>249,000</b>

### 3 LEGAL AND PROCUREMENT IMPLICATIONS

- 3.1 All works will be procured in line with the council's contract procedure rules. Quotations have already been received for the fencing and lighting works which have been evaluated based primarily on cost but with considerations for lead time and impact on users from facility closure times.
- 3.2 The procurement of the resurfacing works will be carried out by the Estates Team in 2022/23.
- 3.3 Risk assessments were conducted resulting in a low risk verdict for both contracts due to the availability of similar companies who could provide the same service in a relatively short space of time if necessary.

### 4 WORKFORCE IMPLICATIONS

- 4.1 The procurement and delivery of the improvements works will be met within the existing resources of the Natural Environment and Recreation Team and Estates Team.

### 5 PROPERTY AND ASSET IMPLICATIONS

- 5.1 North Walls Recreation Ground, including the tennis courts and ATP, is owned and managed by Winchester City Council.
- 5.2 The management of maintenance of the courts and artificial turf pitch will be managed through existing resources.
- 5.3 The assets form part of the council's corporate portfolio, and future planned maintenance will be incorporated within the Asset Management Plan.

### 6 CONSULTATION AND COMMUNICATION

6.1 There has been a programme of engagement at North Walls Recreation Ground in relation to delivery of the Park Plan which commenced in March 2019 with the second phase in May/June 2021. This consultation showed the importance of the tennis courts and ATP with residents and users expressing their desire for it to be retained.

6.2 Recent events, resulting in damaged fencing, illegal access and lighting faults, have increased communication with regular hirers to provide updates on the progress of the improvement works and to reassure them that the council will address their concerns. Once dates for the works have been finalised, the council will be engaging with users to provide details on the operational elements of the works including facility closure times.

## 7 ENVIRONMENTAL CONSIDERATIONS

7.1 Considerations have been made to support the council's commitment to achieving carbon neutrality by 2024 and the wider district by 2030. It is proposed to upgrade the floodlights to a LED system, thereby addressing energy as one of the three biggest sources of carbon emissions, and achieving an estimated annual reduction of 26,000kg in carbon emissions.

## 8 EQUALITY IMPACT ASSESSMENT

8.1 Officers have had regard to the council's duties under the Human Rights Act 1998 and the Equalities Act 2010. A scoping equality impact assessment will be carried out as part of the tendering process and a more detailed assessment undertaken if needed.

8.2 The proposed improvements to the ATP will maintain and improve accessibility and usability for all users.

## 9 DATA PROTECTION IMPACT ASSESSMENT

9.1 None required

## 10 RISK MANAGEMENT

<b>Risk</b>	<b>Mitigation</b>	<b>Opportunities</b>
Financial Exposure	The risk that income does not reach expected levels is mitigated by the annual surplus which provides cover of 18-25k	Opportunities for increased usage and additional income will be explored.
Exposure to challenge	The need for improvement works has been raised by numerous regular hirers who are supportive of plans to address ongoing issues	Users of the facilities have been kept updated with how WCC intends to improve the site from a health & safety and operational perspective.

	by these proposals. Procurement regulations to be followed in accordance with the councils contract procedure rules.	
Innovation	The facilities that require improvements have been in place for 20+ years and are no longer fit for purpose through both extensive use and damage sustained over time.	The brief that was set out within the quotation process required the inclusion of materials and technology which is more advanced than that currently in place. This provided the opportunity for environmental and cost savings to be made.
Reputation	Since taking over management of the facilities in April 2021 WCC has experienced defective lighting and security breaches on the site. Work is ongoing to maintain relationships with existing customers and to ensure the causes of these failings are being addressed.	Investing in the facilities will ensure the reputation of WCC is both repaired and enhanced through its interest shown in promoting health and wellbeing for the local community.
Achievement of outcome	All elements of the improvement works will be co-ordinated to limit closure time and impact on users. Contracts will be managed in accordance with the council's contract management framework.	The enhanced facilities will be heavily promoted to encourage further use and maximisation of all available playing time.
Property		There is an opportunity for WCC to improve the safety, security and operation of the facilities.
Community Support	WCC to continue to communicate plans regarding facility improvements with existing users.	Ensure that WCC engages with known users and wider groups who may wish to use facility for community

		initiatives.
Timescales	Works orders for the fencing and lighting to be placed in 2021/22 financial year. The Project is likely to be completed in two phases and will require an approx. 6-8 week closure. Resurfacing works will take place in 2022/23.	
Project capacity	Specialist contractors required for each element of the works. A risk assessment will be undertaken prior to procuring each work element to further understand risks and mitigate as part of the procurement / contract management process.	Quotation process followed in accordance with the councils contract procedure rules. .

## 11 SUPPORTING INFORMATION:

### Background

- 11.1 Since taking over management of the outdoor sports facilities at North Walls Recreation Ground in April 2021, there have been frequent reports of anti-social behaviour including incidents of illegal trespassing, disabling electrical systems, damage to the gate, fencing and surface of the ATP, misuse of the pitch once inside and verbal abuse of legitimate users of the facilities and officers. Reports of inappropriate behaviour and substance abuse have also been investigated. One minor injury sustained from a section of the fence has been reported.
- 11.2 As a consequence, the condition of the fence that surrounds the ATP has significantly deteriorated to its current state. Daily inspections and reports from users have identified areas of the fence that have been cut and warped to allow easier access and sections of the automated gate that have been removed using both tools and force which have disabled the mechanism completely. These acts have compromised the security and safety of the facility and have now left sections of the fence unfit for purpose and in need of urgent replacement. Remedial works have been carried out to remove any immediate threat to the safety of users and to reinstate the automated gate, however, the pitch can no longer be kept secure.

11.3 Immediate steps have been taken to minimise the problem as detailed below:

- Manage the current level of anti-social behaviour by challenging the threatening and unpleasant behaviour, with the aim of reducing the acts of vandalism and ensuring the site is playable by legitimate users.
- Respond to any instances of vandalism and make temporary repairs to the facilities until a longer term solution can be found.
- Safeguard officers, users and others at North Walls Recreation Ground.

11.4 This occupies a significant amount of officer time and, while having limited success in the short term, the anti-social behaviour quickly resumes. Despite attempts to engage with those who misuse the site, interactions generally result in abuse being directed at officers or other users of the facilities. The continued misuse of the facilities and behaviour of those involved has begun to impact the perception of regular users which in turn jeopardises guaranteed income during off peak times. It is necessary to continue to respond to reports in this way to maintain a positive relationship between the council and hirers, providing reassurance and support to people using the facility. The impact that this is having on officer time, the facility itself, in terms of damage and repair costs, as well as council reputation indicates that this is not a long term option.

11.5 It became apparent in late autumn that there were operational problems with the lighting system. A number of bulbs began to fail on a regular basis and required replacing to allow the courts to be used during the evening. One light still remains out of action and requires extensive repair work due to damaged wiring from years of use. This damaged light can also cause all power to the facility to cut out and trip the entire circuit. Given the cost of remedial works and the options for floodlights with greater efficiency, the best option is now a complete replacement which will also provide cost and carbon savings to the council.

#### Details of the proposal

11.6 In order to provide a permanent solution and ensure the site is safe and fit for purpose, it is necessary to upgrade the facilities including replacement of the existing fencing around the perimeter of the ATP and upgrading all floodlights to a new LED system servicing both the tennis courts and the ATP.

11.7 Due to the outdated nature of its design and its current poor condition, it is not possible to repair the existing fence. A replacement using 4m high double wire mesh which provides a tough and durable alternative to the easily manipulated option currently in place is proposed. The fencing would include rebound mesh to the lower section as well as a 1m lean over arm on the near side which will make it harder for people attempting to climb over and will act as a deterrent. The life span of the proposed fence is circa 20 years and it is a bespoke design specifically for Multi Use Games Areas, school playing fields, ball parks, play areas and tennis courts.

- 11.8 It is proposed to upgrade the floodlights to a LED system, thereby increasing reliability and reducing repairs, as well as achieving an estimated annual reduction of 26,000kg in carbon emissions and an estimated annual cost saving of £8536.21 with a 3-year ROI. The lifespan of the new LED system would be 12 – 15 years.
- 11.9 The tennis courts and ATP are key facilities within the town, supporting users from across the whole town area. An analysis of site usage since Winchester City Council took on its management shows that 51% of users live within a 1km radius of North Walls whilst 49% live in the wider town area or further afield.
- 11.10 To continue to support this important facility, it is recommended that the required enhancements be funded by town CIL.

#### Future Improvements

- 11.11 Prior to the council taking back management of the tennis courts and ATP, an independent assessment was commissioned in July 2020 to assess the condition of the tennis court surfacing. The report concluded that courts 1 & 2 would require resurfacing in the next 12-18 months and courts 3 & 4 in the next 2-3 years on the basis of surface erosion at a cost of circa £150k. The condition survey includes 4 possible options and at the time the works are due for commission the exact requirements will be reviewed and the most suitable option implemented. If works can be completed for less than £150k, the level of borrowing will be reduced.
- 11.12 The resurfacing works are in the Asset Management Plan and scheduled to take place in financial year 2022/23, Town Forum is asked to approve the requirement for future expenditure and to include this in the 2022/23 budget. It is recommended that this work be funded through borrowing.
- 11.13 The courts and pitches will be promoted to maximise usage and income. We will continue to monitor the facility at key times using existing data of when illegal use takes place. Work will also continue with partners from the Winchester anti-social behaviour panel to engage with community groups.

#### 12 OTHER OPTIONS CONSIDERED AND REJECTED

- 12.1 **Option 1 – Leave as is.** The option to leave the existing fence and floodlight system in place has been discounted due to the health and safety risk that it poses. The fence is continually repaired with temporary measures but, as more damage is created so are the potential hazards to users from injury through insufficiently lit areas and protruding wires. The anti-social behaviour, as a consequence of the damaged fencing, is also impacting other users, significantly sports coaches who operate from the tennis courts who are becoming disheartened with daily interruption from the adjacent pitch and the illegal users.

- 12.2 **Option 2 – Remove fencing and lighting.** Removing the fencing from the site would accelerate the deterioration of the equipment and remaining facilities. There are incidents currently of the area being misused e.g. bikes ridden across the ATP, littering etc. and without security measures this would likely increase. The removal of the lighting would also significantly reduce the opportunity to use the facilities safely at certain times of the year. In addition, the site would not be usable for football without a protective boundary.
- 12.3 **Option 3 – Closure of facility.** Closing the ATP at North Walls Recreation Ground would prevent a significant source of income to the council and would be unlikely to remove the issue of people accessing the facility. The closure would also deny many the opportunity to participate in physical activity and to gain from the associated health and wellbeing benefits. There is a significant risk of damage to the council reputation as the site has been used successfully for many years with the majority of users being regular hirers from clubs/organisations in the local area.

#### BACKGROUND DOCUMENTS:-

##### Previous Committee Reports:-

Briefing note presented to Town Forum, River Park Tennis Court and ATP Briefing Note, 10th November 2021

WTF283, PARK PLAN FOR NORTH WALLS RECREATION GROUND, 19th March 2020

##### Other documents

River Park Leisure Centre Project – the renovation of 4 existing outdoor tennis courts and associated works.

#### APPENDICES:

None

**WINCHESTER TOWN FORUM – SCHEDULED ITEMS OF BUSINESS ETC**

<b>27 JANUARY 2022</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENT</b>
	Winchester Town Account Budget for 2022/23 (to be recommended to Cabinet)	Darren Kennedy	27 January 2022		WTF306
	Proposed Upgrades to Artificial Turf Pitch at River Park	Andrew Moore/Susan Croker	27 January 2022		WTF305
<b>17 MARCH 2022</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENT</b>
	Vision for Winchester 2030 – Implementation update	Susan Robbins	17 March 2022		
	Magdalen Hill Cemetery Memorial Garden Update	Marriam Baxendale/Karen Vincent	10 November 2021	17 March 2022	WTF286

**Other items provisionally listed to come forward to Winchester Town Forum during 2021/22 or 2022/23 are as follows:**

Multi-Use Games Areas (MUGA) Provision	Date TBC
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